

# PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority is administered by the Public Works Department.

## PARKING AUTHORITY SUMMARY

	EXPENDITURES 2009-10	BUDGET 2010-11	BUDGET 2011-12	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 632,756	\$ 797,559	\$ 918,689	\$ 121,130
TOTAL	\$ 632,756	\$ 797,559	\$ 918,689	\$ 121,130

## Parking Authority Capital Projects Fund

310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

### OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Courthouse structure, Gangi structure, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transportation Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to resolve parking issues in the downtown.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

### BUDGET HIGHLIGHTS

The private contractual services account provides for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in this account. The utilities account provides for lighting and equipment operation (e.g. elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

# Parking Authority Capital Projects Fund

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	EXPENDITURES FY 2009-10	BUDGET FY 2010-11	BUDGET FY 2011-12	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62000 Utilities	\$ 56,829	\$ 64,212	\$ 64,212	
62030 Property Taxes		3,000	3,000	
62170 Private Contractual Services	176,656	293,775	360,775	67,000
62170.16127 Parking Structure Maintenance	56,605			
62170.17702 AMC Parking Structure		280,000	280,000	
62171.17703 Downtown Parking Structure	7,021			
62170.18657 Pkg Structure Maint-Orange Grove	50,872			
62170.18658 Downtown Parking Maintenance	173,773			
62235 Services of Other Dept - Indirect	108,306	148,384	202,503	54,119
62300 Special Departmental Supplies	2,506	8,000	8,000	
62496 F537 Computer Equip Rental	188	188	199	11
	<b>632,756</b>	<b>797,559</b>	<b>918,689</b>	<b>121,130</b>
 <b>PROGRAM TOTAL</b>	 <b>\$ 632,756</b>	 <b>\$ 797,559</b>	 <b>\$ 918,689</b>	 <b>\$ 121,130</b>